DUVAL COUNTY SCHOOL BOARD SCHEDULE OF EXPENDITURES - BY OBJECT CODE LOTTERY AND SCHOOL RECOGNITION FUNDING

For the Year Ended June 30, 2021

School Recognition Funding										
	First Quarter 2020-2021							To	tal Expenditures 2020-2021	
\$	-	\$	1,596.78	\$	5,688.00	\$	4,437.75	\$	11,722.53	
	-		83.65		1,097.58		618.86		1,800.09	
	3,493.11		327.00		-		7,170.00		10,990.11	
	11,496.37		12,771.67		4,842.58		26,085.17		55,195.79	
	2,177.75		6,479.20		9,026.00		2,874.50		20,557.45	
	-		1,400.00		2,030.00		4,211.70		7,641.70	
\$	17,167.23	\$	22,658.30	\$	22,684.16	\$	45,397.98	\$	107,907.67	
	\$	First Quarter 2020-2021 \$ - 3,493.11 11,496.37 2,177.75	First Quarter Sec 2020-2021 \$ \$ - \$ 3,493.11 11,496.37 2,177.75	First Quarter 2020-2021	First Quarter 2020-2021 2020-2021 2 \$ - \$ 1,596.78 \$ - 83.65 3,493.11 327.00 11,496.37 12,771.67 2,177.75 6,479.20 - 1,400.00	First Quarter 2020-2021 Second Quarter 2020-2021 2020-2021 \$ - \$ 1,596.78 \$ 5,688.00 - 83.65 1,097.58 3,493.11 327.00 - 11,496.37 12,771.67 4,842.58 2,177.75 6,479.20 9,026.00 - 1,400.00 2,030.00	First Quarter Second Quarter Third Quarter 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2020-2020-202	First Quarter 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 \$ - \$ 1,596.78 \$ 5,688.00 \$ 4,437.75 - 83.65 1,097.58 618.86 3,493.11 327.00 - 7,170.00 11,496.37 12,771.67 4,842.58 26,085.17 2,177.75 6,479.20 9,026.00 2,874.50 - 1,400.00 2,030.00 4,211.70	First Quarter 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 \$ - \$ 1,596.78 \$ 5,688.00 \$ 4,437.75 \$ - 83.65 1,097.58 618.86 3,493.11 327.00 - 7,170.00 11,496.37 12,771.67 4,842.58 26,085.17 2,177.75 6,479.20 9,026.00 2,874.50 - 1,400.00 2,030.00 4,211.70	

Discretionary Lottery Funding											
		First Quarter 2020-2021	Se	cond Quarter 2020-2021		ird Quarter 2020-2021	F	ourth Quarter 2020-2021	To	otal Expenditures 2020-2021	
Salaries	\$	1,873.02	\$	-	\$	46.90	\$	1,440.00	\$	3,359.92	
Employee Benefits		330.59		-		8.94		259.04		598.57	
Purchased Services		5,252.75		1,502.07		7,076.43		5,424.63		19,255.88	
Materials and Supplies		19,194.88		2,970.86		16,230.17		22,140.65		60,536.56	
Capital Outlay		4,462.04		14,063.70		9,897.91		5,241.83		33,665.48	
Other Expenses		11,135.00		-		481.67		-		11,616.67	
Total	\$	42,248.28	\$	18,536.63	\$	33,742.02	\$	34,506.15	\$	129,033.08	

Discretionary Lottery Funding is expensed for the schools by their School Advisory Committees.